

INSTITUTO NACIONAL PARA LA EDUCACION DE LOS ADULTOS
DELEGACION BAJA CALIFORNIA
OFICINA DE PROGRAMACION Y PRESUPUESTO

HISTORICO DE PRESUPUESTO RAMO 11 Y RAMO 33

Presupuesto 2007	
Ramo 11	
Cap 2000	759,714.00
Cap 3000	2,508,459.87
Cap 4000	6,539,213.00
Total	9,807,386.87
Ramo 33	
Cap 1000	32,988,419.25
Cap 2000	760,908.72
Cap 3000	8,765,272.30
Cap 4000	4,013,801.03
Total	46,528,401.30
Global	
Cap 1000	32,988,419.25
Cap 2000	1,520,622.72
Cap 3000	11,273,732.17
Cap 4000	10,553,014.03
Total	56,335,788.17

Presupuesto 2008	
Ramo 11	
Cap 2000	2,579,683.37
Cap 3000	8,349,419.74
Cap 4000	7,184,442.79
Total	18,113,545.90
Ramo 33	
Cap 1000	35,460,183.12
Cap 2000	726,294.00
Cap 3000	6,593,168.00
Cap 4000	6,653,800.00
Total	49,433,445.12
Global	
Cap 1000	35,460,183.12
Cap 2000	3,305,977.37
Cap 3000	14,942,587.74
Cap 4000	13,838,242.79
Total	67,546,991.02

Presupuesto 2009	
Ramo 11	
Cap 2000	387,835.67
Cap 3000	982,033.22
Cap 7000	3,488,994.68
Total	4,858,863.57
Ramo 33	
Cap 1000	36,522,418.02
Cap 2000	2,342,827.14
Cap 3000	7,011,746.57
Cap 7000	5,447,755.49
Total	51,324,747.22
Global	
Cap 1000	36,522,418.02
Cap 2000	2,730,662.81
Cap 3000	7,993,779.79
Cap 7000	8,936,750.17
Total	56,183,610.79

Incremento CCT 940,165

Presupuesto 2010	
Ramo 11	
Cap 2000	454,297.00
Cap 3000	1,132,884.00
Cap 7000	3,967,732.00
Total	5,554,913.00
Ramo 33	
Cap 1000	37,680,876.00
Cap 2000	1,055,533.74
Cap 3000	7,036,820.99
Cap 7000	7,198,818.27
Total	52,972,049.00
Global	
Cap 1000	37,680,876.00
Cap 2000	1,509,830.74
Cap 3000	8,169,704.99
Cap 7000	11,166,550.27
Total	58,526,962.00

Incremento CCT 1'320,554

Presupuesto 2011	
Ramo 11	
Cap 2000	545,849.97
Cap 3000	1,028,068.71
Cap 7000	4,023,474.32
Total	5,597,393.00
Ramo 33	
Cap 1000	35,622,311.00
Cap 2000	1,128,932.00
Cap 3000	7,422,158.00
Cap 7000	7,198,818.00
Total	51,372,219.00
Global	
Cap 1000	35,622,311.00
Cap 2000	1,674,781.97
Cap 3000	8,450,226.71
Cap 7000	11,222,292.32
Total	56,969,612.00