

INSTITUTO NACIONAL PARA LA EDUCACION DE LOS ADULTOS  
DELEGACION BAJA CALIFORNIA  
OFICINA DE PROGRAMACION Y PRESUPUESTO

HISTORICO PRESUPUESTAL

Presupuesto 2007	
<b>Ramo 11</b>	
Cap 2000	759,714.00
Cap 3000	2,508,459.87
Cap 4000	6,539,213.00
<b>Total</b>	<b>9,807,386.87</b>
<b>Ramo 33</b>	
Cap 1000	32,988,419.25
Cap 2000	760,908.72
Cap 3000	8,765,272.30
Cap 4000	4,013,801.03
<b>Total</b>	<b>46,528,401.30</b>
<b>Global</b>	
Cap 1000	32,988,419.25
Cap 2000	1,520,622.72
Cap 3000	11,273,732.17
Cap 4000	10,553,014.03
<b>Total</b>	<b>56,335,788.17</b>

Presupuesto 2008	
<b>Ramo 11</b>	
Cap 2000	2,579,683.37
Cap 3000	8,349,419.74
Cap 4000	7,184,442.79
<b>Total</b>	<b>18,113,545.90</b>
<b>Ramo 33</b>	
Cap 1000	35,460,183.12
Cap 2000	726,294.00
Cap 3000	6,593,168.00
Cap 4000	6,653,800.00
<b>Total</b>	<b>49,433,445.12</b>
<b>Global</b>	
Cap 1000	35,460,183.12
Cap 2000	3,305,977.37
Cap 3000	14,942,587.74
Cap 4000	13,838,242.79
<b>Total</b>	<b>67,546,991.02</b>

Presupuesto 2009	
<b>Ramo 11</b>	
Cap 2000	387,835.67
Cap 3000	982,033.22
Cap 7000	3,488,994.68
<b>Total</b>	<b>4,858,863.57</b>
<b>Ramo 33</b>	
Cap 1000	36,522,418.02
Cap 2000	2,342,827.14
Cap 3000	7,011,746.57
Cap 7000	5,447,755.49
<b>Total</b>	<b>51,324,747.22</b>
<b>Global</b>	
Cap 1000	36,522,418.02
Cap 2000	2,730,662.81
Cap 3000	7,993,779.79
Cap 7000	8,936,750.17
<b>Total</b>	<b>56,183,610.79</b>

Incremento CCT 940,165

Presupuesto 2010	
<b>Ramo 11</b>	
Cap 2000	454,297.00
Cap 3000	1,132,884.00
Cap 7000	3,967,732.00
<b>Total</b>	<b>5,554,913.00</b>
<b>Ramo 33</b>	
Cap 1000	37,680,876.00
Cap 2000	1,055,533.74
Cap 3000	7,036,820.99
Cap 7000	7,198,818.27
<b>Total</b>	<b>52,972,049.00</b>
<b>Global</b>	
Cap 1000	37,680,876.00
Cap 2000	1,509,830.74
Cap 3000	8,169,704.99
Cap 7000	11,166,550.27
<b>Total</b>	<b>58,526,962.00</b>

Incremento CCT 1'320,554

Presupuesto 2011	
<b>Ramo 11</b>	
Cap 2000	545,849.98
Cap 3000	1,528,068.71
Cap 4000	4,277,652.13
<b>Total</b>	<b>6,351,570.82</b>
<b>Ramo 33</b>	
Cap 1000	41,029,052.34
Cap 2000	2,340,163.74
Cap 3000	6,666,864.04
Cap 4000	7,079,188.42
<b>Total</b>	<b>57,115,268.54</b>
<b>Global</b>	
Cap 1000	41,029,052.34
Cap 2000	2,886,013.72
Cap 3000	8,194,932.75
Cap 4000	11,356,840.55
<b>Total</b>	<b>63,466,839.36</b>

Incremento CCT 5'339,398

Presupuesto 2012	
<b>Ramo 11 Autorizado</b>	
Cap 2000	1,249,137.00
Cap 3000	1,262,523.00
Cap 4000	5,393,528.00
<b>Total</b>	<b>7,905,188.00</b>
<b>Ramo 33 Autorizado</b>	
Cap 1000	53,183,250
Cap 2000	1,239,181
Cap 3000	7,587,532
Cap 4000	7,474,442
<b>Total</b>	<b>69,484,405.00</b>
<b>Global Autorizado</b>	
Cap 1000	53,183,250.00
Cap 2000	2,488,318.00
Cap 3000	8,850,055.00
Cap 4000	12,867,970.00
<b>Total</b>	<b>77,389,593.00</b>

Incremento Cap 1000 por 11'986,760

Presupuesto 2013	
<b>Ramo 11 Autorizado</b>	
Cap 2000	547,497.00
Cap 3000	946,536.00
Cap 4000	3,378,663.00
<b>Total</b>	<b>4,872,696.00</b>
<b>Ramo 33 Autorizado</b>	
Cap 1000	43,076,447
Cap 2000	1,239,181
Cap 3000	7,587,532
Cap 4000	7,474,442
<b>Total</b>	<b>59,377,602.00</b>
<b>Global Autorizado</b>	
Cap 1000	43,076,447.00
Cap 2000	1,786,678.00
Cap 3000	8,534,068.00
Cap 4000	10,853,105.00
<b>Total</b>	<b>64,250,298.00</b>

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